

Service Title: **Spatial Planning**

Manager: Pat Steward

Business Unit: Corporate Services

Assistant Director: Anne-Marie Bond

Brief Description of Service:

Regulating the construction of the built environment whilst promoting sustainable development. Dealing with planning applications, appeals, enforcement. Strategic Planning covers the statutory and advisory role of Strategic and Local Planning, Transportation and Environmental Policy/Sustainability. This includes preparation of input into the South West Regional Spatial Strategy & Regional Transport Strategy, the Council's LDF, Local Transport Plan, Transport delivery reports, Climate Change, Sustainable Energy and other strategic plans and policies plus associated policy implementation and research, monitoring and project management.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	LSTF £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653 Development & Planning	19	642	0	68	0	0	710	-790	0	0	0	-790	-80
652 Strategic Planning	9.5	389	0	121	0	100	610	-54	0	-166	0	-220	390
TOTAL	28.5	1,031	0	189	0	100	1,320	-844	0	-166	0	-1,010	310

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent